

Academic Year Sept 2012 – July 2013

Total allocation = £339,334

<i>Project Ref.</i>	<i>Pupil Premium Allocated £</i>	<i>How will the allocation be spent?</i>	<i>Target Group and effect on attainment</i>
1. 7s2 Intervention	£77,676	Teaching and Learning support Assistant time.	7s2. Tracked for progression
2. Small group withdrawal re: literacy	£38,747	Teaching and Learning Support Assistant time.	Students tracked for progression
3. Small group withdrawal re: maths	£16,406	Learning support Assistant time	Tracked for progression
4. Small group withdrawal re: social and communication	£19,283	Teaching and Learning Support Assistant time	Students tracked for progression
5. Small group withdrawal LZ KS4 Return & Learn	£60,247	Teaching staff time	Students tracked for progression

6. Attendance Support	£22,522	Support staff time – Attendance and administration	Students tracked for progression
7. In-class support	£104,453	Learning Support Assistant time	Students tracked for progression