Total allocation = £458,223

Project Ref.	Pupil Premium Allocated £	How was the allocation spent?	Target Group and effect on attainment
1. 7s2 Intervention	£43,033	Teaching and Learning support Assistant staff time	7s2. Tracked for progression.
2. Literacy one to one support	£12,608	Teaching staff time	Students tracked for progression.
3. Maths / English / Science core subject intervention	£52,525	Learning support Assistant staff time.	Students tracked for progression.
4. Social and communication	£22,851	Teaching and Learning Support Assistant staff time	Students tracked for progression
5. Small group withdrawal KS4 behaviour support	£27,549	Support Manager post	Students tracked for progression

6. Student Support Co-ordinators	£82,024	Student support co-ordinators staff time	Students tracked for progression
7. Attendance support	£46,708	Support staff time – Attendance and Education Welfare	Students tracked for progression
8. Breakfast Club	£10,324	Catering staff time	Students tracked for progression
9. After school activities	£2,921	Learning support Assistant staff time	Students tracked for progression
10. Lunchtime club	£11,685	Learning support Assistant staff time	Students tracked for progression
11. Information & Guidance (Connexions)	£2,980	Professional support and guidance	Students tracked for progression
12. Music Tuition	£7,795	One to One music tuition	Students tracked for progression

13. 8S2 Intervention	£20,448	Learning support Assistant staff time	
14. KS2 to KS3 transition – literacy / numeracy primary specialist	£34,649	Teaching staff time	Students tracked for progression
15. Community Co-ordination	£12,232	Support Staff time	Students tracked for progression
16. Gifted and Talented	£2,226	Teaching (G&T co-ordinator) staff time	Students tracked for progression
17. Additional Maths Support	£34,649	Teaching staff time	Students tracked for progression
18. Resources, Equipment and additional / educational experiences	£31,015	Expenditure for individual students	Students tracked for progression