

Academic Year Sept 2014 – July 2015

Total allocation = £489,003

<i>Project Ref.</i>	<i>Pupil Premium Allocated £</i>	<i>How will the allocation be spent?</i>	<i>Target Group and effect on attainment</i>
7s2 Intervention	£77,676	Teaching and Learning support Assistant time.	7s2. Tracked for progression
Small group withdrawal re: literacy	£38,747	Teaching and Learning Support Assistant time.	Students tracked for progression
Small group withdrawal re: maths	£16,406	Learning support Assistant time	Tracked for progression
Small group withdrawal re: social and communication	£19,283	Teaching and Learning Support Assistant time	Students tracked for progression
Small group withdrawal LZ KS4 Return & Learn	£60,247	Teaching staff time	Students tracked for progression

Attendance Support	£22,522	Support staff time – Attendance and administration	Students tracked for progression
Students Support co- ordinators KS3/KS4/KS5	£82,024	SSCo Staff time	Students tracked for progression
Resources, Equipment and additional educational experiences	£33,176	Learning Resources / Transport expenditure	Students tracked for progression
Additional Maths support	£34,649	Teaching staff time	Students tracked for progression
In-class support	£104,273	Learning Support Assistant time	Students tracked for progression