

Academic Year Sept 2015 – August 2016

Total allocation = £489,000

| <i>Project Ref.</i> | <i>Pupil Premium Allocated £</i> | <i>How was the allocation spent?</i> | <i>Target Group and effect on attainment</i> |
|---|----------------------------------|---|--|
| 7Q4 Intervention | £48,066 | Teaching and Learning support Assistant staff time | 7Q4 Tracked for progression. |
| Literacy one to one support | £20,538 | Teaching staff time | Students tracked for progression. |
| Maths / English / Science core subject intervention | £54,831 | Learning support Assistant staff time. | Students tracked for progression. |
| social and communication | £20,831 | Learning Support Assistant staff time | Students tracked for progression |
| Small group withdrawal KS4 behaviour support | £36,687 | Assistant Head of House support | Students tracked for progression |
| A HoH Support | £104,061 | A HoH staff time | Students tracked for progression |
| Attendance support | £64,609 | Support staff time – Attendance and Education Welfare | Students tracked for progression |

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| Breakfast Club | £10,770 | Catering staff time | Students tracked for progression |
| After school activities | £6,155 | Learning support Assistant staff time | Students tracked for progression |
| Lunchtime club | £10,258 | Learning support Assistant staff time | Students tracked for progression |
| Music Tuition | £7,795 | Professional support and guidance | Students tracked for progression |
| 8Q4 Intervention | £28,327 | Teaching and Learning support Assistant staff time | Students tracked for progression |
| Community Co-ordination | £12,232 | Support Staff time | Students tracked for progression |
| Gifted and Talented | £2,226 | Teaching (G&T co-ordinator) staff time | Students tracked for progression |
| One to One Numeracy Support | £20,538 | Teaching staff time | Students tracked for progression |
| One to One Literacy Support | £20,538 | Teaching staff time | Students tracked for progression |
| One to One Reading support | £20,538 | Teaching staff time | Students tracked for progression |